

Decision Record – Addition of Eathorpe Property Level Protection Supply and Installation to the Capital Programme

Cabinet Portfolio Holder taking the decision	Cllr Alan Cockburn Finance and Property
Date of Decision (not before 15 July 2016)	15/07/2016

Decision Taken

Addition of Eathorpe Property Level Protection Supply and Installation to the Capital Programme.

Reasons for Decisions

The permission of the Portfolio Holder for Finance and Property is required for an addition to the Capital Programme of this amount.

Background Information

1.0 Key Issues



Figure 1: Flooding Sources at Eathorpe

Eathorpe is highly susceptible to flooding from two main sources. The village is at significant risk from fluvial flooding from the River Leam as shown in Figure 1 above. In extreme events the village is also at risk at flooding from surface water run-off from the Fosse Way.

Warwickshire County Council has undertaken an options appraisal, including hydrological and hydraulic modelling and benefit-cost analysis. The outcome of which has been a successful business case for external funding from the Environment Agency's (EA) six year programme. A letter confirming approval of our application dated 7th April 2016 can be found in supporting paper 1.

The total cost of the project, including contingency for risk, is estimated to be £56,000. This is to be funded through a £38,000 contribution from the EA's six year programme, an £11,000 contribution from Warwick District Council, with the remaining £7,000 (14% of the scheme cost) from Warwickshire County Council's Flood Risk Management budget.

The work of the WCC Flood Risk Management Team has enabled this scheme to be brought forward for delivery in 2016 from an original date of 2021.

Financial Implications

As set out above.

Report Author	Michael Green
Head of Service	Mark Ryder
Strategic Director	Monica Fogarty
Portfolio Holder	Councillor Alan Cockburn

Checklist

Urgent matter?	No
Confidential or Exempt?	No
Is the decision contrary to the budget and policy framework?	No

List of Reports considered - please include link to report

Link to published proposed decision report:

<https://democratic.warwickshire.gov.uk/cm5/CalendarofMeetings/tabid/128/ctl/ViewMeetingPublic/mid/645/Meeting/3820/Committee/585/Default.aspx>

List of Background Papers

None

Members and officers consulted or informed – please include any comments

Portfolio Holder – Councillor Alan Cockburn
 All Strategic Directors
 Legal – Jane Pollard
 Finance – Liz Firmstone, Virginia Rennie
 Equality – Belinda Blake
 Democratic Services – Paul Williams

Resources and Fire & Rescues OSC – party spokes:
 Councillors Matt Western, Neil Dirveks, Peter Fowler and Nicola Davies

Local Member – Councillor Morris-Jones